

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 313-30**

An act to amend §7119 of Title 22, Guam Code Annotated, Chapter 7, Article 1 relative to computing the non-immigrant temporary worker registration fee for each non-immigrant worker on a pro-rated length of time no greater than the length of time the worker is legally authorized to be in Guam for employment purposes.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Labor/Agency for Human Resources Development	Dept./Agency Head: Maria S. Connelley
Department's General Fund (GF) appropriation(s) to date: Operations	\$1,361,652
Department's Other Fund (Specify) appropriation(s) to date: Manpower Development Fund	\$1,049,999
Total Department/Agency Appropriation(s) to date:	\$2,411,651

Fund Source Information of Proposed Appropriation			
	General Fund:	Other:	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY 2010 Appro. (P.L. 30-55 thru 30-75)	(\$540,228,724)	(\$113,520,186)	(\$653,748,910)
Sub-total:	(\$10,086)	(\$954,175)	(\$964,261)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$10,086)	(\$954,175)	(\$964,261)

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? /X/ Yes / / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date
/ / Other: _____

Analyst: Dina P. Rivera Date: 2/9/10 Director: Bertha M. Duenas Date: 2/10/10
Dina P. Rivera Bertha M. Duenas, Director, BBMR

Footnotes: The Bill has a potential funding impact, however in its present form that impact cannot be determined at this time.